

2018 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Thursday, November 15

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|---------------|---|
| 9:00 - 9:30 | Organizational Meeting |
| 9:30 - 11:00 | Presentation of the FY 2019-20 General Overview |
| 11:00 - 12:00 | Meet with the State Auditor's Office Regarding Tax Expenditure Compilation Report |
| 1:30 - 2:30 | Health Care Policy and Financing- Statutory Medicaid Rate Discussion (Eric Kurtz) |
| 2:30 - 3:30 | Briefing for Marijuana Policy Overview (Carolyn Kampman) |
| 3:30 - 5:00 | Briefing for Compensation Common Policies (Alfredo Kemm) |

Friday, November 16

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|---------------|---|
| 9:00 - 10:00 | Presentation of the FY 2019-20 Budget Request by Governor John Hickenlooper (Will be Held in LSB-A) |
| 10:30 - 11:30 | Meet with Lt. Governor Donna Lynne Regarding The SMART Act and Performance Management |
| 11:30 - 12:00 | Meet with the State Auditor to Discuss Outstanding Audit Reports |
| 1:30 - 3:00 | Briefing for the Department of Human Services (Office of Information Technology/Youth Services) (Kevin Neimond) |
| 3:00 - 4:00 | Briefing for the Department of Agriculture (Scott Thompson) |
| 4:00 - 5:00 | Briefing for the Department of Military & Veterans Affairs (Amanda Bickel) |

No Meetings the Week of Thanksgiving, November 19th - 23rd

Monday, November 26

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|---------------|--|
| 9:00 - 10:00 | Review Common Briefing Questions |
| 10:00 - 11:00 | Briefing for the Department of Transportation (Steve Allen) |
| 11:00 - 12:00 | Hearing for the Department of Military & Veterans Affairs (Amanda Bickel) |
| 1:30 - 2:30 | Briefing for Treasury & Public Employees' Retirement Association (PERA) (Alfredo Kemm) |
| 2:30 - 3:30 | Briefing for the Department of Local Affairs (Carolyn Kampman) |
| 3:30 - 5:00 | Briefing for the Department of Public Health & Environment (Environmental Divisions) (Tom Dermody) |

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Tuesday, November 27

- 9:00 - 12:00 Briefing for the Department of Human Services (Executive Director's Office/Child Welfare /Office of Operations) (Robin Smart)
- 1:30 - 3:00 Briefing for the Department of Public Health & Environment (Health Divisions/ Executive Director's Office) (Christina Beisel)
- 3:00 - 4:00 Briefing for Tobacco Master Settlement Agreement (Christina Beisel)
- 4:00 - 5:00 Review Memorandum Regarding JBC Policy on Evidence Backed Practices (Vance Roper)

Wednesday, November 28

- 9:00 - 10:30 Hearing for the Department of Human Services (Office of Information Technology/Youth Services) (Kevin Neimond)
- 10:30 - 12:30 Briefing for the Department of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Scott Thompson)

Thursday, November 29

- 9:30 - 11:00 Hearing for the Department of Agriculture (Scott Thompson)
- 11:00 - 12:00 Briefing for the Department of Public Safety (Colorado State Patrol/ Colorado Bureau of Investigation) (Mike Mann)
- 1:30 - 3:00 Briefing for the Department of Regulatory Agencies (Kevin Neimond)

Tuesday, December 4

- 10:00 - 11:00 Hearing for the Public Employees' Retirement Association (PERA) (Alfredo Kemm)
- 11:00 - 12:00 Hearing for the Department of Local Affairs (Carolyn Kampman)
- 1:30 - 5:00 Briefing for the Department of Education (Craig Harper)

Wednesday, December 5

- 9:00 - 11:00 Hearing for the Department of Transportation (Steve Allen)
- 1:30 - 2:30 Hearing for Treasury (Alfredo Kemm)
- 2:30 - 5:30 Briefing for the Judicial Branch and Independent Agencies (Steve Allen) - **Rescheduled from 12/10/18**

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Thursday, December 6

- 9:00 - 12:00 Hearing for the Department of Public Health & Environment (All Divisions)
(Christina Beisel & Tom Dermody)
- 1:30 - 2:30 Briefing for the Department of State (Tom Dermody)
- 2:30 - 5:00 Hearing for the Department of Human Services (Executive Director's Office/Child
Welfare /Office of Operations) (Robin Smart)

Friday, December 7

- 9:00 - 10:30 Briefing for the Department of Revenue (Alfredo Kemm)
- 10:30 - 12:00 Briefing for the Department of Public Safety (Executive Director's Office/
Homeland Security/ Fire Prevention) (Christina Beisel)
- 1:30 - 3:00 Hearing for the Department of Regulatory Agencies (Kevin Neimond)
- 3:00 - 5:00 Hearing for the Department of Natural Resources (Division of Reclamation, Mining
& Safety/ Oil & Gas Conservation Commission/ State Board of Land
Commissioners/ Severance Tax Policy) (Scott Thompson)

Monday, December 10

- ~~9:00 - 12:00 Briefing for the Judicial Branch and Independent Agencies (Steve Allen)~~
Rescheduled to 12/5/18
- 1:30 - 5:00 Briefing for the Department of Health Care Policy and Financing (all divisions
except Behavioral Health Community Programs & Office of Community Living)
(Eric Kurtz)

Tuesday, December 11

- 9:00 - 12:00 Briefing for the Departments of Human Services (Services for People with
Disabilities) & Health Care Policy and Financing (Office of Community Living)
(Robin Smart)
- 1:30 - 4:30 Briefing for the Departments of Health Care Policy and Financing (Behavioral Health
Community Programs) & Human Services (Office of Behavioral Health) (Carolyn
Kampman)

Wednesday, December 12

- 10:00 - 12:00 Briefing for the Department of Human Services (County Administration/ Self
Sufficiency/Adult Assistance Programs (includes Old Age Pension Program)/Early
Childhood) (Mike Mann)
- 1:30 - 5:00 Briefing for the Department of Higher Education (Amanda Bickel)

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Thursday, December 13

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|---------------|---|
| 10:00 - 12:00 | Briefings for the Office of the Governor & Capital Construction Information Technology Projects (Kevin Neimond) |
| 1:30 - 5:00 | Hearing for the Department of Education (Craig Harper) |

Friday, December 14

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|---------------|---|
| 9:00 - 10:00 | Hearing for the Department of State (Tom Dermody) |
| 10:00 - 11:30 | Hearing for the Department of Revenue (Alfredo Kemm) |
| 1:30 - 4:30 | Hearing for the Department of Public Safety (Executive Director's Office/ Homeland Security/ Fire Prevention/ Colorado State Patrol/ Colorado Bureau of Investigation) (Christina Beisel & Mike Mann) |

Monday, December 17

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|--------------|--|
| 9:00 - 12:00 | Hearing for the Department of Health Care Policy and Financing (all divisions except Behavioral Health Community Programs & Office of Community Living) (Eric Kurtz) |
| 1:30 - 3:00 | Briefings for the Department of Personnel & Operating Common Policies (Scott Thompson) |
| 3:00 - 5:00 | Briefing for the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Tom Dermody) |

Tuesday, December 18

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| 10:00 - 12:00 | Briefing for the Department of Law (Christina Beisel) |
| 1:30 - 5:00 | Hearing for the Judicial Branch and Independent Agencies (Steve Allen) |

Wednesday, December 19

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|--------------|---|
| 9:00 - 12:00 | Hearing for the Department of Health Care Policy and Financing (Behavioral Health Community Programs/ Office of Community Living) (Carolyn Kampman & Robin Smart) |
| 1:30 - 3:00 | Briefing for Capital Construction (Alfredo Kemm) |
| 3:00 - 5:00 | Briefing for the Department of Labor & Employment (Amanda Bickel) |

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Thursday, December 20

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|---------------|--|
| 9:00 - 11:00 | December Revenue Forecast with Legislative Council Staff & the Office of State Planning and Budgeting Staff (Will be Held in LSB-A) |
| 11:00 - 12:00 | Briefing for the Department of Public Safety (Division of Criminal Justice) (Vance Roper) |
| 1:30 - 5:00 | Briefing for the Department of Corrections (Vance Roper) |

Friday, December 21

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|--------------|---|
| 9:00 - 12:00 | Hearing for the Department of Human Services (Office of Behavioral Health/ Services for People with Disabilities/ County Administration/ Self Sufficiency/ Adult Assistance Programs (includes Old Age Pension Program)/ Early Childhood) <i>Continued in the Afternoon</i> (Carolyn Kampman, Robin Smart & Mike Mann) |
| 1:30 - 3:00 | Continuation of Morning Hearing for the Department of Human Services |
| 3:00 - 5:00 | Hearing for the Office of the Governor & Capital Construction Information Technology Projects (Kevin Neimond) |

No Meetings Over the Holidays, December 24th – January 4th

Monday, January 7

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| Upon Adjournment | Hearing for the Department of Public Safety (Division of Criminal Justice) (Vance Roper) |
| 1:30 - 4:30 | Hearing for the Department of Corrections (Vance Roper) |
| 4:30 - 5:00 | Hearing for the Parole Board (Vance Roper) |

Wednesday, January 9

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|-------------|--|
| 1:30 - 5:00 | Hearing for the Department of Higher Education Part 1 of 3 Colorado Department of Higher Education and Colorado Commission on Higher Education, Community Colleges, Local District Colleges, and Area Technical Colleges (Colorado Community College System, Aims Community College, Colorado Mountain College, Emily Griffith Technical College, Pickens Technical College, and Technical College of the Rockies) (Amanda Bickel) |
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Thursday, January 10

1:30 - 4:00 Hearing for the Department of Higher Education **Part 2 of 3**
Adams State University, Western State Colorado University, Fort Lewis College, and
History Colorado (Amanda Bickel)

Friday, January 11

1:30 - 5:00 Hearing for the Department of Higher Education **Part 3 of 3**
University Of Colorado System, Colorado State University System, Colorado School
of Mines, University of Northern Colorado, and Metropolitan State University of
Denver, and Colorado Mesa University (Amanda Bickel)

Monday, January 14

1:30 - 3:00 Hearing for the Department of Labor & Employment (Amanda Bickel)
3:00 - 5:00 Hearing for the Department of Natural Resources (Executive Director's Office/
Division of Parks & Wildlife/ Water Conservation Board/ Water Resources
Division) (Tom Dermody)

Tuesday, January 15

1:30 - 3:30 Hearing for the Department of Law (Christina Beisel)
3:30 - 5:00 Hearing for the Department of Personnel & Operating Common Policies (Scott
Thompson)